

**LAW AND JUSTICE GROUP  
SUMMARY**

	<u>Page #</u>	<u>Approp/ Requirements</u>	<u>Revenue/ Financing Sources</u>	<u>Local Cost</u>
<b><u>GENERAL FUND</u></b>				
COUNTY TRIAL COURTS:				
DRUG COURT PROGRAMS	296	358,096	358,096	-
GRAND JURY	298	201,460	-	201,460
INDIGENT DEFENSE	299	9,219,969	-	9,219,969
JUDICIAL BENEFITS/FACILITIES COSTS	301	1,873,598	-	1,873,598
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	303	34,090,295	23,721,081	10,369,214
DISTRICT ATTORNEY:				
CRIMINAL	309	37,083,842	21,353,905	15,729,937
CHILD ABDUCTION	312	773,000	-	773,000
LAW AND JUSTICE GROUP ADMINISTRATION	322	115,587	49,000	66,587
PROBATION:				
ADMINISTRATION & COMMUNITY CORRECTIONS	330	33,879,650	20,846,422	13,033,228
DETENTION CORRECTIONS	335	42,043,813	16,003,119	26,040,694
PRE-TRIAL DETENTION	338	512,610	-	512,610
AB 1913 GRANT	340	260,781	260,781	-
COURT-ORDERED PLACEMENTS	333	7,382,883	-	7,382,883
PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER	344	5,468,851	1,259,556	4,209,295
PUBLIC DEFENDER	348	19,718,736	500,000	19,218,736
SHERIFF	351	257,886,910	170,859,153	87,027,757
TOTAL GENERAL FUND		<u>450,870,081</u>	<u>255,211,113</u>	<u>195,658,968</u>
<b><u>SPECIAL REVENUE FUND</u></b>				
		<u>Approp/ Requirements</u>	<u>Revenue/ Financing Sources</u>	<u>Fund Balance</u>
COUNTY TRIAL COURTS:				
COURTHOUSE SEISMIC SURCHARGE	305	4,339,298	972,000	3,367,298
COURTHOUSE FACILITY - EXCESS 25%	306	3,803,124	1,227,000	2,576,124
SURCHARGE ON LIMITED FILINGS	307	1,652,208	1,120,000	532,208
INDIGENT DEFENSE REGISTRATION FEE	308	520,464	133,500	386,964
DISTRICT ATTORNEY CONSOLIDATED	314	7,981,847	4,619,000	3,362,847
LAW AND JUSTICE ADMINISTRATION:				
2000 LOCAL LAW ENFORCEMENT BLOCK GRANT	328	-	-	-
2001 LOCAL LAW ENFORCEMENT BLOCK GRANT	326	92,261	3,080	89,181
2002 LOCAL LAW ENFORCEMENT BLOCK GRANT	324	235,550	3,568	231,982
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM (AB 1913)	343	12,511,539	6,320,513	6,191,026
PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER				
FORENSIC PATHOLOGY GRANT	347	12,006	95	11,911
SHERIFF:				
SHERIFF CONSOLIDATED	356	26,733,954	20,590,209	6,143,745
TOTAL SPECIAL REVENUE FUNDS		<u>57,882,251</u>	<u>34,988,965</u>	<u>22,893,286</u>